

**INSTITUTO MUNICIPAL DE PLANEACIÓN DE GUANAJUATO, GTO.
ESTADO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

COG	CP	CFG	CFE	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	1.3.2	1.1	INSTITUTO MUN	1,333,331.63	15,447.12	-108,750.00	1,237,954.64	1,237,954.64
1.2.1	P	1.3.2	1.1	INSTITUTO MUN	1,510,075.73	105,000.00	0.00	1,615,075.73	1,615,075.73
1.2.3	P	1.3.2	1.1	INSTITUTO MUN	32,000.00	0.00	0.00	32,000.00	24,000.00
1.3.1	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	0.00	0.00	15,000.00	15,000.00
1.3.2	P	1.3.2	1.1	INSTITUTO MUN	423,167.60	7,053.86	0.00	430,221.46	430,221.46
1.4.1	P	1.3.2	1.1	INSTITUTO MUN	937,373.46	14,000.31	0.00	950,809.30	950,809.30
1.5.5	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	3,750.00	0.00	18,750.00	18,750.00
1.5.9	P	1.3.2	1.1	INSTITUTO MUN	1,683,872.32	35,343.24	0.00	1,719,215.56	1,719,215.56
2.1.1	P	1.3.2	1.1	INSTITUTO MUN	25,750.00	184,942.97	-18,516.88	191,791.04	123,451.28
2.1.3	P	1.3.2	1.1	INSTITUTO MUN	0.00	20,000.00	-20,000.00	0.00	0.00
2.1.4	P	1.3.2	1.1	INSTITUTO MUN	12,000.00	113,860.51	-21,597.52	104,262.99	1,142.00
2.1.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	106,000.00	0.00	106,000.00	61,607.98
2.1.6	P	1.3.2	1.1	INSTITUTO MUN	15,000.00	10,000.00	-12,816.20	12,183.80	5,700.21
2.2.1	P	1.3.2	1.1	INSTITUTO MUN	25,000.00	38,070.90	-411.29	61,510.16	48,703.76
2.2.3	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	20,000.00	-12,000.00	8,790.05	8,790.05
2.4.6	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	0.00	-1,236.93	763.07	763.07
2.6.1	P	1.3.2	1.1	INSTITUTO MUN	28,000.00	2,406.21	0.00	30,406.21	30,406.21
2.7.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	30,000.00	-300.00	29,692.60	43.00
2.7.4	P	1.3.2	1.1	INSTITUTO MUN	0.00	20,000.00	-1,454.50	18,545.50	18,545.50
2.9.4	P	1.3.2	1.1	INSTITUTO MUN	10,000.00	118,659.16	-10,056.31	118,592.84	11,948.00
3.1.1	P	1.3.2	1.1	INSTITUTO MUN	18,000.00	0.00	0.00	12,323.00	8,942.00
3.1.4	P	1.3.2	1.1	INSTITUTO MUN	24,000.00	5,000.00	-5,400.00	20,969.00	580.00
3.1.5	P	1.3.2	1.1	INSTITUTO MUN	12,000.00	0.00	0.00	9,778.00	9,778.00
3.1.7	P	1.3.2	1.1	INSTITUTO MUN	0.00	71,500.00	-90.40	71,409.60	0.00
3.2.2	P	1.3.2	1.1	INSTITUTO MUN	174,000.00	0.00	0.00	174,000.00	0.00
3.2.9	P	1.3.2	1.1	INSTITUTO MUN	10,000.00	851.00	-7,500.00	3,351.00	3,351.00
3.3.1	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	-20,000.00	0.00	0.00
3.3.2	P	1.3.2	1.1	INSTITUTO MUN	0.00	6,010,477.90	0.00	6,010,477.86	5,308,625.94
3.3.3	P	1.3.2	1.1	INSTITUTO MUN	18,738.12	6,624.00	-14,817.32	10,544.80	1,960.40
3.3.9	P	1.3.2	1.1	INSTITUTO MUN	221,145.51	0.00	-219,945.51	1,200.00	0.00
3.4.1	P	1.3.2	1.1	INSTITUTO MUN	1,500.00	0.00	0.00	1,279.81	1,279.81
3.4.5	P	1.3.2	1.1	INSTITUTO MUN	21,000.00	41,099.95	-10,769.33	51,330.62	4,796.68
3.5.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	25,000.00	-14,980.36	10,019.64	4,192.84
3.5.2	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	0.00	-1,700.00	300.00	300.00
3.5.3	P	1.3.2	1.1	INSTITUTO MUN	8,000.00	0.00	-7,006.00	994.00	994.00
3.5.5	P	1.3.2	1.1	INSTITUTO MUN	18,000.00	22,688.32	-1,950.00	40,688.32	35,482.32
3.5.9	P	1.3.2	1.1	INSTITUTO MUN	2,000.00	0.00	-1,950.00	50.00	50.00
3.6.3	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	-20,000.00	0.00	0.00
3.7.2	P	1.3.2	1.1	INSTITUTO MUN	6,000.00	0.00	0.00	3,916.57	3,916.57
3.7.5	P	1.3.2	1.1	INSTITUTO MUN	20,000.00	0.00	-19,504.00	496.00	496.00
3.7.9	P	1.3.2	1.1	INSTITUTO MUN	4,000.00	0.00	0.00	3,029.17	3,029.17
3.8.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	10,000.00	-7,836.15	2,163.85	2,163.85
3.9.8	P	1.3.2	1.1	INSTITUTO MUN	96,902.90	1,174.70	-12,675.41	85,402.19	693.93
5.1.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	179,757.88	-116,600.52	60,830.40	44,613.60
5.1.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	370,775.52	-2,767.44	368,008.08	77,315.16
5.1.9	P	1.3.2	1.1	INSTITUTO MUN	0.00	17,397.04	-3,691.86	13,705.18	0.00
5.2.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	50,000.00	-8,733.36	41,266.64	0.00
5.4.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	250,000.00	-27,000.00	223,000.00	0.00
5.6.5	P	1.3.2	1.1	INSTITUTO MUN	0.00	14,291.20	0.00	14,291.20	14,291.20
5.9.1	P	1.3.2	1.1	INSTITUTO MUN	0.00	130,000.00	-130,000.00	0.00	0.00



ARQ. RAMON GONZALEZ FLORES
DIRECTOR GENERAL



C.P. MAGDALENA VARGAS SUÁREZ
COORDINADORA ADMINISTRATIVA