

Municipio de Guanajuato  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 1 de Enero al 31 de Marzo de 2023

| Concepto  | Egresos               |                                |                       |                       |                       | Subejercicio<br>6 = (3 - 4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                             |
|   | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     |                             |
| <b>Gobierno</b>   | <b>484,306,329.55</b> | <b>11,388,300.05</b>           | <b>495,694,629.60</b> | <b>94,309,111.76</b>  | <b>91,224,258.11</b>  | <b>401,385,517.84</b>       |
| Legislación   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Justicia  | 1,986,624.00          | 0.00                           | 1,986,624.00          | 397,365.75            | 382,910.62            | 1,589,258.25                |
| Coordinación de la Política de Gobierno   | 73,396,488.00         | 0.00                           | 73,396,488.00         | 13,800,132.22         | 13,223,652.75         | 59,596,355.78               |
| Relaciones Exteriores   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Asuntos Financieros y Hacendarios   | 152,352,184.43        | 8,303,548.05                   | 160,655,732.48        | 36,962,082.14         | 36,136,130.23         | 123,693,650.34              |
| Seguridad Nacional  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Asuntos de Orden Público y de Seguridad Interior  | 236,728,514.12        | 3,084,752.00                   | 239,813,266.12        | 40,833,240.43         | 39,329,937.56         | 198,980,025.69              |
| Otros Servicios Generales   | 19,842,519.00         | 0.00                           | 19,842,519.00         | 2,316,291.22          | 2,151,626.95          | 17,526,227.78               |
| <b>Desarrollo Social</b>  | <b>178,637,555.00</b> | <b>61,174,303.18</b>           | <b>239,811,858.18</b> | <b>44,068,125.67</b>  | <b>41,993,620.10</b>  | <b>195,743,732.51</b>       |
| Protección Ambiental  | 12,266,355.00         | 384,308.09                     | 12,650,663.09         | 2,692,564.80          | 2,597,052.42          | 9,958,098.29                |
| Vivienda y Servicios a la Comunidad   | 135,076,534.00        | 51,808,864.21                  | 186,885,398.21        | 32,487,475.82         | 30,647,401.71         | 154,397,922.39              |
| Salud   | 5,894,806.00          | 0.00                           | 5,894,806.00          | 984,381.22            | 945,937.67            | 4,910,424.78                |
| Recreación, Cultura y Otras Manifestaciones Sociales  | 13,137,828.00         | 8,981,130.88                   | 22,118,958.88         | 6,823,074.99          | 6,752,295.84          | 15,295,883.89               |
| Educación   | 5,846,063.00          | 0.00                           | 5,846,063.00          | 3,667.50              | 3,667.50              | 5,842,395.50                |
| Protección Social   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Otros Asuntos Sociales  | 6,415,969.00          | 0.00                           | 6,415,969.00          | 1,076,961.34          | 1,047,264.96          | 5,339,007.66                |
| <b>Desarrollo Económico</b>   | <b>141,125,591.28</b> | <b>16,667,546.96</b>           | <b>157,793,138.24</b> | <b>21,697,178.67</b>  | <b>21,153,576.34</b>  | <b>136,095,959.57</b>       |
| Asuntos Económicos, Comerciales y Laborales en General  | 3,092,041.00          | 0.00                           | 3,092,041.00          | 291,174.02            | 280,656.62            | 2,800,866.98                |
| Agropecuaria, Silvicultura, Pesca y Caza  | 11,027,862.00         | 1,009,150.00                   | 12,037,032.00         | 1,402,346.82          | 1,385,738.16          | 10,634,685.18               |
| Combustibles y Energía  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Minería, Manufacturas y Construcción  | 106,522,063.28        | 15,441,126.96                  | 121,963,190.24        | 17,465,497.31         | 16,997,576.30         | 104,497,692.93              |
| Transporte  | 2,709,895.00          | 217,270.00                     | 2,927,165.00          | 2,006.00              | 2,006.00              | 2,925,159.00                |
| Comunicaciones  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Turismo   | 17,773,710.00         | 0.00                           | 17,773,710.00         | 2,536,154.52          | 2,487,599.26          | 15,237,555.48               |
| Ciencia, Tecnología e Innovación  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Otras Industrias y Otros Asuntos Económicos   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Saneamiento del Sistema Financiero  | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| Adeudos de Ejercicios Fiscales Anteriores   | 0.00                  | 0.00                           | 0.00                  | 0.00                  | 0.00                  | 0.00                        |
| <b>Total del Gasto</b>  | <b>804,069,475.83</b> | <b>99,230,150.19</b>           | <b>893,299,626.02</b> | <b>160,074,416.10</b> | <b>154,371,454.55</b> | <b>733,225,209.92</b>       |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

Lic. Mario Alejandro Navarro Saldaña  
Presidente Municipal

Lic. Stefany Mariene Martínez  
Armendáriz  
Sindica del H. Ayuntamiento

C.P. Irma Mandujano García  
Tesorera Municipal