

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Marzo de 2023 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	601,122,768.95	70,758,337.58	671,881,106.53	129,347,204.64	124,598,291.01	542,533,901.89
31111M130010000 PRESIDENTE MUNICIPAL	2,201,826.00	-	2,201,826.00	461,910.07	352,191.55	1,739,915.93
31111M130020000 SINDICATURA Y REGIDURIA	19,988,455.00	-	19,988,455.00	4,250,648.63	4,071,946.96	15,737,806.37
31111M130030100 DESPACHO SECRETARIA PARTICU	16,007,132.00	-	16,007,132.00	2,547,229.19	2,502,680.44	13,459,902.81
31111M130030200 DIRECCION DE ATENCION CIUDA	2,243,001.00	-	2,243,001.00	455,101.99	437,109.62	1,787,899.01
31111M130040000 UNIDAD DE COMUNICACION SOC	13,667,783.00	-	13,667,783.00	1,077,393.61	1,042,190.13	12,590,389.39
31111M130050000 CONTRALORIA MUNICIPAL	10,444,920.00	-	10,444,920.00	2,158,807.61	2,083,264.31	8,286,112.39
31111M130060000 UNIDAD DE INNOVACION Y POLIT	3,855,050.00	-	3,855,050.00	587,314.60	560,700.58	3,267,735.40
31111M130070100 DESPACHO SECRETARIA DEL H. AY	3,980,347.00	-	3,980,347.00	3,980,347.00	389,856.71	3,576,550.57
31111M130070200 JUZGADO ADMINISTRATIVO MUN	1,986,624.00	-	1,986,624.00	397,365.75	382,910.62	1,589,258.25
31111M130070300 DIRECCION DE LA FUNCION EDILIC	2,955,964.00	-	2,955,964.00	562,039.84	539,636.84	2,393,924.16
31111M130070400 DIRECCION DE ARCHIVO MUNICIPI	1,936,357.00	-	1,936,357.00	355,742.59	339,764.92	1,580,614.41
31111M130070500 UNIDAD DE ACCESO A LA INFORM	549,386.00	-	549,386.00	109,758.22	105,444.37	439,627.78
31111M130070600 DIRECCION DE GOBIERNO	2,417,079.00	-	2,417,079.00	481,332.94	462,831.03	1,935,746.06
31111M130080000 DIRECCION GENERAL DE SERVICIO	9,302,714.00	-	9,302,714.00	1,891,950.92	1,823,434.71	7,410,763.08
31111M130090100 DESPACHO TESORERIA MUNICIPA	9,597,540.00	-	9,597,540.00	1,081,924.45	1,050,502.46	8,515,615.55
31111M130090200 DIRECCION DE INGRESOS	14,287,687.00	279,000.05	14,566,687.05	2,812,408.93	2,739,009.20	11,754,278.12
31111M130090300 DIRECCION DE CATASTRO E IMPU	7,264,880.00	-	7,264,880.00	1,264,804.00	1,220,916.68	6,000,076.00
31111M130090400 COORDINACION GENERAL DE FIN	14,418,534.00	-	14,418,534.00	3,688,768.64	3,594,010.81	10,729,765.36
31111M130090500 COORDINACION GENERAL DE AD	2,038,204.00	-	2,038,204.00	409,794.88	397,113.82	1,628,409.12
31111M130090600 DIR. DE ADQUISICIONES Y SERVIC	15,598,781.00	8,024,548.00	23,623,329.00	2,524,023.13	2,452,198.02	21,099,305.87
31111M130090700 DIRECCION DE RECURSOS HUMANA	49,891,679.55	-	49,891,679.55	15,620,392.54	15,122,413.67	34,271,287.01
31111M130090800 DIR. DE TECNOLOGIAS DE LA INFO	3,688,993.00	-	3,688,993.00	773,396.80	664,227.53	2,915,596.20
31111M130100100 DESP DIR GENERAL DE SERVICIOS	4,761,602.00	-	4,761,602.00	993,470.96	959,282.15	3,768,131.04
31111M130100200 DIRECCION DE SERVICIOS COMPL	13,935,771.00	-	13,935,771.00	2,386,597.79	2,298,037.75	11,549,173.21
31111M130100300 DIRECCION DE SERVICIOS BASICO	53,031,624.00	12,571,250.00	65,602,874.00	11,559,172.44	11,190,228.27	54,043,701.56
31111M130100400 DIRECCION DE ALUMBRADO PUB	26,666,136.00	1,597,320.00	28,263,456.00	5,081,544.98	4,969,000.65	23,181,911.02
31111M130110100 DESP DIR GRAL MED AMB Y ORD	3,857,533.00	-	3,857,533.00	747,085.92	718,961.30	3,110,447.08
31111M130110200 DIRECCION TECNICA ADMINISTRA	2,107,686.00	-	2,107,686.00	445,142.09	427,567.01	1,662,543.91
31111M130110300 DIRECCION DE ADMINISTRACION	4,128,842.00	-	4,128,842.00	846,437.23	813,046.74	3,282,404.77
31111M130110400 DIR IMAGEN URB Y GEST CENTRO	6,292,683.00	-	6,292,683.00	1,251,287.70	1,203,688.37	5,041,395.30
31111M130110500 DIRECCION DE ECOLOGIA Y MEDI	5,893,798.00	-	5,893,798.00	926,227.99	887,679.12	4,967,570.01
31111M130110600 DIRECCION DE VIVIENDA	1,131,982.00	-	1,131,982.00	207,519.48	200,880.59	924,462.52
31111M130120100 DESPACHO DIR GENERAL DE OBR	5,515,784.00	-	5,515,784.00	1,264,791.30	1,216,935.83	4,250,992.70
31111M130120200 DIR TECNICA ADVA DE OBRA PUB	3,961,702.00	-	3,961,702.00	774,341.52	747,593.92	3,187,360.48
31111M130120300 DIRECCION DE CONSTRUCCION	11,466,763.00	38,644,136.16	50,110,899.16	19,131,405.44	18,036,759.71	30,979,493.72
31111M130120400 DIR PROG DE OBRA Y ESTUDIOS Y	7,707,507.00	5,436,515.37	13,144,022.37	3,335,873.98	3,300,073.72	9,808,148.39
31111M130120500 DIRECCION DE MANTENIMIENTO	30,087,474.00	-	30,087,474.00	3,530,849.26	3,195,856.00	26,556,624.74
31111M130130100 DESPACHO SRIA DE SEGURIDAD C	2,091,712.00	-	2,091,712.00	127,513.83	117,561.38	1,964,198.17
31111M130130200 DIR GRAL TRANSITO MOVILIDAD C	43,399,639.00	477,270.00	43,876,909.00	6,523,714.05	6,278,634.60	37,353,194.95
31111M130130300 COMISARIA DE LA POLICIA PREVE	28,918,385.52	2,824,752.00	31,743,137.52	4,251,891.05	4,063,429.66	27,491,246.47
31111M130130400 DIRECCION DE PROTECCION CIVIL	8,499,782.00	-	8,499,782.00	1,554,267.57	1,491,034.02	6,945,514.43
31111M130130500 DIR FISCALIZACION Y CTRL DE R	6,615,768.00	-	6,615,768.00	1,124,005.89	1,081,477.78	5,491,762.11
31111M130140000 DIR DE ATENCION A LA MUJER GU	5,357,620.00	-	5,357,620.00	1,041,486.55	1,013,420.56	4,316,133.45
31111M130150100 DESP DIR GRAL DESARROLLO SOC	4,776,946.00	-	4,776,946.00	852,803.54	818,871.49	3,924,142.46
31111M130150200 DIR DE GESTION Y PARTICIPACION	4,684,788.00	-	4,684,788.00	452,075.91	434,076.18	4,232,712.09
31111M130150300 DIRECCION DE DESARROLLO RUR	9,963,223.00	-	9,963,223.00	558,325.52	538,267.46	9,404,897.48
31111M130150400 DIRECCION DE PROYECTOS PROD	11,027,882.00	615,750.00	11,643,632.00	1,008,946.82	992,338.16	10,634,685.18
31111M130150500 DIR ORGANIZACIONES Y PROGRA	4,110,275.00	-	4,110,275.00	397,217.62	381,856.91	3,713,057.38
31111M130150600 DIRECCION DE SALUD	5,894,806.00	-	5,894,806.00	984,381.22	945,937.67	4,910,424.78
31111M130160100 DESPACHO DIR GRAL DES TUR Y E	3,846,844.00	-	3,846,844.00	815,002.47	783,495.34	3,031,841.53
31111M130160200 DIRECCION DE PROMOCION TURI	12,927,480.00	-	12,927,480.00	1,561,059.55	1,550,106.81	11,366,420.45
31111M130160300 DIRECCION DE DESARROLLO TURI	999,386.00	-	999,386.00	160,092.50	153,997.11	839,293.50
31111M130160400 DIR DE ATENCION A SECTORES PR	1,128,005.00	-	1,128,005.00	5,848.01	5,848.01	1,122,156.99
31111M130160500 DIR DE PROMOCION ECON Y ATRA	1,964,036.00	-	1,964,036.00	285,326.01	274,808.61	1,678,709.99
31111M130170100 DESPACHO DIR GRAL DE CULTURA	15,166,124.00	-	15,166,124.00	1,672,011.79	1,619,231.58	13,494,112.21
31111M130170200 DIRECCION DE ATENCION A LA JU	1,058,349.00	-	1,058,349.00	35,474.79	33,844.40	1,022,874.21
31111M130170300 DIRECCION DE MUSEO DE LAS MO	3,612,067.00	287,796.00	3,899,863.00	485,649.04	467,650.10	3,414,213.96
31111M130900100 DES INTEGRAL PARA LA FAMILIA E	19,961,184.60	-	19,961,184.60	4,990,296.15	4,990,296.15	14,970,888.45
31111M130900200 COMISION MPAL DEL DEPORTE D	8,210,642.33	-	8,210,642.33	2,052,660.57	2,052,660.57	6,157,981.76
31111M130900300 INST. MPAL DE PLANEACION DE G	8,038,000.95	-	8,038,000.95	2,009,500.35	2,009,500.35	6,028,500.60
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	202,946,706.88	18,471,812.61	221,418,519.49	30,727,211.46	29,773,163.54	190,691,308.03
31111M130100300 DIRECCION DE SERVICIOS BASICO	2,000,000.00	3,071,250.00	5,071,250.00	-	-	5,071,250.00
31111M130120300 DIRECCION DE CONSTRUCCION	47,782,833.28	15,007,162.61	62,789,995.89	2,572,448.92	2,572,448.92	60,217,546.97
31111M130130100 DESPACHO SRIA DE SEGURIDAD C	8,566,481.00	-	8,566,481.00	1,339,532.67	1,297,322.40	7,226,948.33
31111M130130300 COMISARIA DE LA POLICIA PREVE	141,346,641.60	-	141,346,641.60	25,914,321.37	25,002,483.72	115,432,320.23
31111M130150400 DIRECCION DE PROYECTOS PROD	-	393,400.00	393,400.00	393,400.00	393,400.00	-
31111M130170100 DESPACHO DIR GRAL DE CULTURA	205,700.00	-	205,700.00	-	-	205,700.00
31111M130900100 DES INTEGRAL PARA LA FAMILIA E	3,045,051.00	-	3,045,051.00	507,508.50	507,508.50	2,537,542.50
III. Total de Egresos (III = I + II)	804,069,475.83	89,230,150.19	893,299,626.02	160,074,416.10	154,371,454.55	733,225,209.92