

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	31,427.98	0.00	0.00	40,200.00	40,200.00
1.1.0.2.0.1	1.1	1,079,517.00	0.00	0.00	2,337,716.01	2,337,716.01
1.1.0.2.0.2	1.1	132,830.95	0.00	0.00	441,059.62	441,059.62
1.1.0.2.0.3	1.1	5,683.18	0.00	0.00	16,520.00	16,520.00
1.2.0.1.0.1	1.1	68,386,315.41	11,487,184.72	0.00	82,222,127.26	82,222,127.26
1.2.0.1.0.2	1.1	5,440,215.19	0.00	0.00	5,828,756.39	5,828,756.39
1.2.0.1.0.3	1.1	12,000,000.00	0.00	0.00	15,505,206.75	15,505,206.75
1.2.0.1.0.4	1.1	1,612,495.43	0.00	0.00	1,705,669.98	1,705,669.98
1.2.0.2.0.2	1.1	944,316.63	0.00	0.00	2,103,354.49	2,103,354.49
1.3.0.2.0.1	1.1	8,256,619.00	0.00	0.00	10,757,823.33	10,757,823.33
1.3.0.3.0.1	1.1	65,210.36	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	4,077,966.15	1,200,904.92	0.00	6,380,226.82	6,380,226.82
1.7.0.1.0.2	1.1	14,647.87	0.00	0.00	26,425.42	26,425.42
1.7.0.2.0.1	1.1	197,764.37	0.00	0.00	236,113.98	237,851.58
1.7.0.3.0.1	1.1	946,363.98	0.00	0.00	1,389,561.77	1,389,561.77
4.1.0.1.0.3	1.1	1,508,175.93	0.00	0.00	1,283,307.20	1,283,307.20
4.1.0.1.0.4	1.1	266,898.70	0.00	0.00	211,440.66	211,440.66
4.1.0.1.0.5	1.1	799,332.68	0.00	0.00	484,431.55	484,431.55
4.1.0.1.0.7	1.1	38,279.67	0.00	0.00	23,125.00	23,125.00
4.1.0.1.0.8	1.1	9,117.60	0.00	0.00	14,172.00	14,172.00
4.1.0.1.0.9	1.1	3,238.55	0.00	0.00	3,228.00	3,228.00
4.1.0.1.1.1	1.1	230,000.00	0.00	0.00	360,782.00	363,834.00
4.1.0.1.1.3	1.1	1,000.00	0.00	0.00	37,474.31	37,474.31
4.1.0.1.1.4	1.1	4,318,068.00	0.00	0.00	3,682,243.87	3,682,243.87
4.1.0.1.1.5	1.1	1,810,763.46	0.00	0.00	458,086.85	458,086.85
4.1.0.2.0.6	1.1	428,832.00	0.00	0.00	327,569.62	327,569.62
4.1.0.2.0.7	1.1	226,018.00	0.00	0.00	200,512.95	200,512.95
4.1.0.2.0.8	1.1	118,664.00	0.00	0.00	67,177.49	67,177.49
4.1.0.2.0.9	1.1	212,434.00	0.00	0.00	287,725.00	287,725.00
4.1.0.2.1.0	1.1	191,420.00	0.00	0.00	157,619.09	157,619.09
4.1.0.2.1.1	1.1	20,155.00	0.00	0.00	9,478.50	9,478.50
4.1.0.2.1.2	1.1	750,000.00	0.00	0.00	1,122,768.00	1,122,768.00
4.1.0.2.1.3	1.1	620,000.00	0.00	0.00	837,421.50	837,421.50
4.1.0.2.1.4	1.1	500,000.00	0.00	0.00	820,050.00	820,050.00
4.1.0.2.1.5	1.1	420,000.00	0.00	0.00	865,457.00	865,457.00
4.1.0.2.1.6	1.1	60,000.00	0.00	0.00	61,259.00	61,259.00
4.1.0.2.1.7	1.1	60,000.00	0.00	0.00	61,259.00	61,259.00
4.1.0.2.1.8	1.1	108,000.00	0.00	0.00	110,253.00	110,253.00
4.1.0.2.1.9	1.1	96,000.00	0.00	0.00	97,999.00	97,999.00
4.1.0.2.2.0	1.1	60,000.00	0.00	0.00	61,259.00	61,259.00
4.1.0.2.2.1	1.1	44,400.00	0.00	0.00	42,618.25	42,618.25
4.1.0.2.2.2	1.1	32,400.00	0.00	0.00	32,549.39	32,549.39
4.1.0.2.2.3	1.1	189,498.00	0.00	0.00	303,048.00	303,048.00
4.1.0.2.2.4	1.1	36,275,420.16	0.00	0.00	39,178,564.16	39,178,564.16
4.1.0.2.2.5	1.1	700,000.00	0.00	0.00	778,112.00	778,112.00
4.1.0.2.2.7	1.1	10,000.00	0.00	0.00	116,348.00	116,348.00
4.1.0.2.2.8	1.1	1,510,140.00	0.00	0.00	1,259,353.44	1,259,353.44
4.1.0.3.0.1	1.1	202,162.00	0.00	0.00	106,727.89	106,727.89
4.3.0.1.0.1	1.1	850,000.00	0.00	0.00	1,491,760.77	1,491,760.77
4.3.0.2.0.1	1.1	820,000.00	0.00	0.00	1,117,912.30	1,119,456.29
4.3.0.2.0.2	1.1	435,000.00	0.00	0.00	584,503.86	584,445.34
4.3.0.3.0.1	1.1	1,414,088.47	0.00	0.00	2,243,972.89	2,242,487.42
4.3.0.4.0.1	1.1	4,500,000.00	0.00	0.00	4,961,175.03	4,961,175.03
4.3.0.5.0.1	1.1	120,000.00	0.00	0.00	129,424.82	129,424.82
4.3.0.5.0.2	1.1	92,366.71	0.00	0.00	129,859.00	129,859.00
4.3.0.5.0.3	1.1	40,000.00	0.00	0.00	90,279.48	90,279.48
4.3.0.5.0.5	1.1	80,000.00	0.00	0.00	685,303.40	685,303.40
4.3.0.5.0.6	1.1	160,000.00	0.00	0.00	190,725.55	190,725.55
4.3.0.5.0.9	1.1	25,463.65	0.00	0.00	49,493.25	49,493.25
4.3.0.6.0.1	1.1	330,000.00	0.00	0.00	386,953.55	387,180.59
4.3.0.7.0.3	1.1	1,350,000.00	0.00	0.00	1,555,051.00	1,555,051.00
4.3.0.7.0.4	1.1	800,000.00	0.00	0.00	743,670.00	743,670.00
4.3.0.7.0.5	1.1	100,000.00	0.00	0.00	157,352.00	155,852.00
4.3.0.7.0.6	1.1	120,000.00	0.00	0.00	108,949.20	108,949.20
4.3.0.7.0.7	1.1	10,000.00	0.00	0.00	21,623.40	21,623.40
4.3.0.7.0.8	1.1	36,000.00	0.00	0.00	103,123.20	103,123.20
4.3.0.7.0.9	1.1	1,500,000.00	0.00	0.00	2,361,078.00	2,361,078.00
4.3.0.7.1.0	1.1	1,300,000.00	0.00	0.00	1,859,396.00	1,859,396.00
4.3.0.8.0.1	1.1	85,474.00	0.00	0.00	124,599.00	124,599.00
4.3.0.8.0.2	1.1	140,000.00	0.00	0.00	281,058.15	281,058.15
4.3.0.9.0.1	1.1	155,000.00	0.00	0.00	292,876.29	292,876.29

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
4.3.0.9.0.2	1.1	16,000.00	0.00	0.00	61,409.10	61,409.10
4.3.0.9.0.4	1.1	35,000.00	0.00	0.00	49,777.29	49,777.29
4.3.0.9.0.5	1.1	12,000.00	0.00	0.00	40,422.58	40,422.58
4.3.0.9.0.6	1.1	29,105.94	0.00	0.00	37,709.84	37,709.84
4.3.0.9.0.8	1.1	165,000.00	0.00	0.00	219,935.69	219,935.69
4.3.0.9.0.9	1.1	15,000.00	0.00	0.00	23,212.86	23,212.86
4.3.1.0.0.2	1.1	1,450,000.00	0.00	0.00	1,529,056.54	1,527,956.65
4.3.1.0.0.4	1.1	365,000.00	0.00	0.00	623,542.25	623,542.25
4.3.1.0.0.6	1.1	683,557.72	0.00	0.00	941,561.85	941,561.85
4.3.1.0.0.7	1.1	25,000.00	0.00	0.00	241,720.65	257,686.96
4.3.1.0.0.9	1.1	400,000.00	0.00	0.00	597,688.93	598,788.82
4.3.1.0.1.0	1.1	80,000.00	0.00	0.00	174,813.75	174,813.75
4.3.1.0.1.2	1.1	200,000.00	0.00	0.00	458,309.90	458,309.90
4.3.1.0.1.3	1.1	50,000.00	0.00	0.00	1,910.00	1,910.00
4.3.1.0.1.4	1.1	140,000.00	0.00	0.00	107,724.04	107,724.04
4.3.1.0.1.5	1.1	85,000.00	0.00	0.00	81,096.59	81,096.59
4.3.1.0.1.6	1.1	16,664.50	0.00	0.00	0.00	0.00
4.3.1.0.1.7	1.1	10,000.00	0.00	0.00	6,165.05	6,165.05
4.3.1.0.1.8	1.1	120,000.00	0.00	0.00	89,494.62	89,494.62
4.3.1.0.1.9	1.1	50,000.00	0.00	0.00	54,119.87	54,006.35
4.3.1.0.2.0	1.1	60,000.00	0.00	0.00	86,899.75	86,899.75
4.3.1.0.2.1	1.1	20,000.00	0.00	0.00	7,521.91	7,521.91
4.3.1.0.2.2	1.1	5,559.51	0.00	0.00	3,082.32	3,082.32
4.3.1.0.2.3	1.1	1,910,610.00	0.00	0.00	2,045,988.00	2,045,988.00
4.3.1.0.2.4	1.1	10,000.00	0.00	0.00	6,710.00	6,710.00
4.3.1.0.2.5	1.1	880,490.77	0.00	0.00	959,195.09	943,228.78
4.3.1.0.2.6	1.1	300,000.00	0.00	0.00	0.00	0.00
4.3.1.0.2.7	1.1	700,000.00	0.00	0.00	919,633.82	919,633.82
4.3.1.0.2.8	1.1	1,401,036.05	0.00	0.00	4,080,604.83	4,080,604.83
4.3.1.1.0.1	1.1	155,000.00	0.00	0.00	256,380.18	256,380.18
4.3.1.1.0.5	1.1	600,000.00	0.00	0.00	1,364,964.24	1,364,964.24
4.3.1.1.0.7	1.1	100,000.00	0.00	0.00	66,559.66	66,559.66
4.3.1.1.0.9	1.1	90,000.00	0.00	0.00	97,742.00	97,742.00
4.3.1.3.0.1	1.1	835,000.00	0.00	0.00	878,709.34	878,709.34
4.3.1.3.0.7	1.1	6,294.66	0.00	0.00	6,652.00	3,600.00
4.3.1.5.0.3	1.1	100,000.00	0.00	0.00	190,149.78	190,149.78
4.3.1.6.0.1	1.1	436,630.08	0.00	0.00	515,516.77	515,516.77
4.3.1.6.0.2	1.1	2,000.00	0.00	0.00	3,527.91	3,527.91
4.3.1.6.0.3	1.1	563,005.90	0.00	0.00	656,308.69	656,308.69
4.3.1.6.0.4	1.1	19,518.75	0.00	0.00	13,375.00	13,505.00
4.3.1.8.0.1	1.1	25,680,000.00	0.00	0.00	28,561,548.90	28,561,548.90
4.3.2.0.0.1	1.1	172,722.72	0.00	0.00	652,430.69	652,430.69
4.5.0.1.0.1	1.1	350,000.00	0.00	0.00	527,495.41	527,495.41
4.5.0.1.0.2	1.1	180,000.00	0.00	0.00	343,686.35	343,686.35
4.5.0.2.0.1	1.1	4,613.86	0.00	0.00	1,622.09	1,622.09
5.1.0.1.0.1	1.1	7,858,883.76	585,543.25	0.00	12,044,098.29	11,630,360.08
5.1.0.3.0.2	1.1	3,778.31	0.00	0.00	7,483.00	7,483.00
5.1.0.3.0.3	1.1	863.61	0.00	0.00	184.00	184.00
5.1.0.3.0.4	1.1	1,079.52	0.00	0.00	4,530.00	4,530.00
5.1.0.3.0.5	1.1	107,951.70	0.00	0.00	230,239.00	142,913.00
5.1.0.3.0.6	1.1	129,542.04	0.00	0.00	280,717.00	280,717.00
5.1.0.3.0.7	1.1	140,337.21	0.00	0.00	648,873.24	736,199.24
5.1.0.7.0.2	1.1	400,000.00	0.00	0.00	1,540,993.48	1,540,963.71
5.1.0.9.0.1	1.1	25,000.00	81,400.00	0.00	20,985.22	20,985.22
5.1.0.9.0.2	1.1	43,180.68	0.00	0.00	51,101.91	51,111.66
5.1.0.9.0.3	1.1	37,783.09	0.00	0.00	31,106.21	31,106.21
6.1.0.1.0.1	1.1	50,000.00	0.00	0.00	45,264.00	45,264.00
6.1.0.1.0.2	1.1	78,000.00	0.00	0.00	100,200.00	100,200.00
6.1.0.1.0.3	1.1	70,000.00	0.00	0.00	126,171.00	126,171.00
6.1.0.6.0.1	1.1	11,874,687.00	9,684,456.75	0.00	22,249,395.04	22,250,386.52
6.1.0.6.0.2	1.1	1,511,323.80	0.00	0.00	1,507,148.00	1,507,875.00
6.1.0.6.0.3	1.1	399,097.43	0.00	0.00	42,198.00	42,198.00
6.1.0.6.0.4	1.1	252,218.35	0.00	0.00	178,609.16	178,609.16
6.1.0.6.1.0	1.1	194,313.06	0.00	0.00	220,627.91	218,890.31
6.1.0.6.1.1	1.1	437,204.38	0.00	0.00	857,712.08	857,250.08
6.1.0.6.1.2	1.1	19,154.95	0.00	0.00	83,061.41	83,061.41
6.1.0.6.1.3	1.1	112,269.77	0.00	0.00	24,945.00	24,945.00
6.1.0.6.1.4	1.1	118,746.87	0.00	0.00	27,981.21	27,981.21
6.1.0.7.0.1	1.1	9,364.81	0.00	0.00	2,390.50	2,390.50
6.3.0.2.0.1	1.1	24,828.89	0.00	0.00	40,507.13	40,507.13
8.1.0.1.0.1	1.5	200,961,400.51	23,179,646.37	0.00	240,850,630.09	240,850,630.09

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8.1.0.2.0.1	1.5	46,224,720.54	0.00	0.00	45,618,613.79	46,048,045.50
8.1.0.3.0.1	1.5	23,477,329.52	3,000,000.00	0.00	27,532,521.87	28,340,683.79
8.1.0.4.0.1	1.5	2,290,920.37	1,600,000.00	0.00	4,227,758.03	4,301,206.90
8.1.0.5.0.1	1.5	4,564,500.38	0.00	0.00	4,178,026.43	4,523,924.63
8.1.0.6.0.1	1.5	15,000,000.00	14,312,004.05	0.00	31,170,127.08	34,409,654.52
8.2.0.1.0.1	2.5	47,962,000.05	0.00	-2,016,968.05	45,945,032.00	45,945,032.00
8.2.0.2.0.1	2.5	131,457,362.31	13,694,727.69	0.00	145,152,090.00	145,152,090.00
8.3.0.3.0.1	1.1	4,000,000.00	0.00	0.00	0.00	0.00
8.3.0.3.0.3	1.1	296,066.00	20,000.00	0.00	317,000.00	317,000.00
8.4.0.1.0.1	1.1	16,286.47	0.00	0.00	40,319.54	40,319.54
8.4.0.2.0.1	1.1	2,467,549.94	1,821,332.94	0.00	4,466,560.47	4,466,560.47
8.4.0.6.0.2	1.1	304,922.98	0.00	0.00	448,993.41	448,993.41
0.3.0.1.0.1	1.2	0.00	69,993,000.00	-69,993,000.00	0.00	0.00
0.8.0.3.0.1	2.5	0.00	16,878,025.83	0.00	14,932,362.22	14,932,362.22
0.8.0.4.0.4	2.6	0.00	5,995,636.79	0.00	5,995,635.14	5,995,635.14
0.8.0.8.0.3	1.1	0.00	3,352,162.55	0.00	3,351,186.55	3,351,186.55
0.8.0.8.0.4	1.1	0.00	60,799,188.61	-180.00	44,412,420.58	44,412,420.58
5.1.0.1.0.1	1.5	0.00	3,000,000.00	0.00	5,538,968.46	6,263,584.74
5.1.0.1.0.3	2.5	0.00	3,333,988.48	0.00	3,410,811.94	3,460,669.55
8.3.0.1.1.0	2.5	0.00	4,347,855.46	-2,495.00	4,347,855.46	4,347,855.46
8.3.0.1.1.1	2.5	0.00	474,800.00	0.00	451,577.22	451,577.22
8.3.0.3.0.1	2.6	0.00	8,263,010.97	0.00	8,263,010.97	8,263,010.97
8.3.0.3.0.2	2.6	0.00	7,000,000.00	-1,500,000.00	5,500,000.00	5,500,000.00
8.3.0.3.0.3	2.6	0.00	110,000.00	0.00	0.00	0.00
8.3.0.3.0.6	2.6	0.00	1,085,000.00	-1,085,000.00	0.00	0.00
8.3.0.3.0.7	2.6	0.00	10,150,238.94	-10,150,238.94	0.00	0.00
8.3.0.3.0.8	2.6	0.00	563,200.00	0.00	563,200.00	563,200.00
8.3.0.3.0.9	2.6	0.00	6,125,000.00	-2,625,000.00	3,500,000.00	3,500,000.00
8.3.0.3.1.0	2.6	0.00	1,600,000.00	-4,018.49	1,595,981.51	1,595,981.51
8.3.0.3.1.3	2.6	0.00	28,359,746.04	-13,530,209.96	14,829,536.08	14,829,536.08
8.3.0.3.2.3	2.6	0.00	2,931,400.00	-1,400,000.00	1,319,372.74	1,319,372.74
8.3.0.3.2.4	2.6	0.00	3,510,000.00	0.00	3,081,540.00	3,081,540.00
8.3.0.3.2.5	1.1	0.00	621,772.95	0.00	621,772.95	621,772.95
8.3.0.5.0.7	2.6	0.00	600,000.00	0.00	600,000.00	600,000.00
8.3.0.7.0.1	1.7	0.00	9,481,297.72	0.00	7,506,885.48	7,506,885.48
8.3.0.9.0.1	1.7	0.00	225,280.00	0.00	181,200.00	225,280.00
8.3.0.9.0.2	1.7	0.00	4,967,191.18	-1,400,000.00	1,476,482.10	1,562,196.40
1.1.0.1.0.2	1.1	0.00	0.00	0.00	9,649.41	9,649.41
1.7.0.3.0.2	1.1	0.00	0.00	0.00	917.12	917.12
4.1.0.1.1.0	1.1	0.00	0.00	0.00	14,820.00	14,820.00
4.1.0.1.1.6	1.1	0.00	0.00	0.00	56,268.00	56,268.00
4.1.0.2.3.0	1.1	0.00	0.00	0.00	45,513.51	45,513.51
4.1.0.2.3.1	1.1	0.00	0.00	0.00	38,736.00	38,736.00
4.1.0.2.3.2	1.1	0.00	0.00	0.00	10,920.00	10,920.00
4.1.0.2.3.4	1.1	0.00	0.00	0.00	140,241.60	140,241.60
4.3.0.5.0.7	1.1	0.00	0.00	0.00	759.12	759.12
4.3.1.0.2.9	1.1	0.00	0.00	0.00	410.34	410.34
4.3.1.1.1.5	1.1	0.00	0.00	0.00	87,860.00	87,860.00
4.3.1.6.0.5	1.1	0.00	0.00	0.00	16,948.04	11,559.05
4.3.1.6.0.6	1.1	0.00	0.00	0.00	8,400.00	8,400.00
4.3.1.6.0.7	1.1	0.00	0.00	0.00	19,759.63	25,148.62
5.1.0.1.0.1	2.5	0.00	0.00	0.00	49,857.61	0.00
5.1.0.5.0.1	1.1	0.00	0.00	0.00	113.52	113.52
5.1.0.7.0.2	1.5	0.00	0.00	0.00	310,878.05	0.00
6.1.0.4.0.1	1.1	0.00	0.00	0.00	196,810.00	196,810.00
6.1.0.5.0.1	1.1	0.00	0.00	0.00	2,635.95	2,635.95
8.1.0.1.0.1	1.7	0.00	0.00	0.00	85,714.30	0.00
8.1.0.2.0.1	1.1	0.00	0.00	0.00	429,431.71	0.00
8.1.0.3.0.1	1.1	0.00	0.00	0.00	808,161.92	0.00
8.1.0.4.0.1	1.1	0.00	0.00	0.00	73,448.87	0.00
8.1.0.5.0.1	1.1	0.00	0.00	0.00	345,898.20	0.00
8.1.0.6.0.1	1.1	0.00	0.00	0.00	3,239,527.44	0.00
8.3.0.9.0.1	1.1	0.00	0.00	0.00	44,080.00	0.00
8.4.0.8.0.1	1.1	0.00	0.00	0.00	15,600.28	15,600.28