

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**(Clasificación Administrativa)**

Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Diciembre de 2022 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>531,508,300.48</b>	<b>148,019,186.01</b>	<b>679,527,486.49</b>	<b>560,509,737.24</b>	<b>526,019,573.42</b>	<b>119,017,749.25</b>
31111-0101 PRESIDENTE MUNICIPAL	2,039,479.00	12,328.69	2,051,807.69	1,990,922.43	1,990,587.77	60,885.26
31111-0102 SINDICATURA Y REGIDU	18,547,069.00	406,344.56	18,953,413.56	18,434,142.12	18,426,485.32	519,271.44
31111-0103 SECRETARIA PARTICULAR	15,116,079.00	1,065,162.64	16,181,241.64	14,406,105.00	13,280,146.07	1,775,136.64
31111-0104 UNIDAD DE COMUNICACI	12,155,066.00	1,165,671.83	13,320,737.83	12,622,380.83	12,421,713.59	698,357.00
31111-0105 CONTRALORIA MUNICIPAL	9,355,349.00	316,976.23	9,672,325.23	9,340,431.92	9,287,558.53	331,893.31
31111-0106 UNID INNOV Y POL PUB	2,944,558.00	284,510.76	3,229,068.76	3,101,640.78	2,799,495.98	127,427.98
31111-0201 SECRETARÍA DEL H. AY	3,461,805.00	1,037,464.94	2,424,340.06	2,097,444.08	1,936,771.23	326,895.98
31111-0202 DIR GRAL DE SERV JUR	8,429,565.00	58,283.69	8,487,848.69	8,251,254.62	8,247,093.77	236,594.07
31111-0203 JUZGADO ADMINISTRATI	1,816,555.00	76,681.67	1,893,236.67	1,788,285.95	1,780,591.90	104,950.72
31111-0206 DIR FUNCION EDILICIA	2,662,021.00	164,104.08	2,826,125.08	2,728,944.15	2,716,505.81	97,180.93
31111-0207 DIR DE ARCHIVO MPAL	1,611,131.00	167,175.05	1,657,848.05	1,612,943.79	1,619,628.19	35,804.26
31111-0208 UNID ACCESO A LA INF	503,197.00	9,198.77	512,395.77	497,498.61	497,163.95	14,897.16
31111-0209 DIRECCIÓN DE GOBIERNO	2,196,878.00	34,146.07	2,231,024.07	2,180,214.02	2,171,369.62	50,810.05
31111-0301 TESORERÍA MUNICIPAL	12,282,920.00	92,208.90	12,375,128.90	6,169,695.99	6,159,799.62	6,205,432.91
31111-0302 DIRECCIÓN DE INGRESOS	11,624,629.00	2,552,557.37	14,177,186.37	13,530,074.07	12,912,653.29	647,112.30
31111-0304 DIRECCIÓN DE CATASTR	6,345,740.00	400,939.06	6,746,679.06	6,305,908.79	6,268,729.81	440,770.27
31111-0306 COORD GRAL FINANZAS	12,660,732.00	279,989.12	12,940,721.12	12,329,816.06	12,096,829.12	610,905.06
31111-0307 COORD GRAL DE ADMÓN	1,886,421.00	93,295.68	1,793,125.32	1,712,541.80	1,678,842.44	80,583.52
31111-0308 DIR ADQ Y SERV GRAL	13,868,551.00	10,008,332.25	23,876,883.25	12,971,959.01	12,420,217.44	10,904,924.24
31111-0309 DIR RECURSOS HUMANOS	44,092,983.48	29,469,973.82	73,562,957.30	71,590,718.63	69,726,864.49	1,972,238.67
31111-0310 DIR TECNOLOGÍAS INF	3,405,994.00	351,304.96	3,054,689.04	2,851,511.94	2,775,534.61	203,177.10
31111-0505 DIR GRAL SERV PUB	4,304,261.00	108,705.67	4,195,555.33	3,899,298.31	3,844,090.63	296,257.02
31111-0506 DIR SERV COMPLEMENT	11,757,517.00	550,662.60	11,206,854.40	10,385,168.98	10,283,327.74	821,685.42
31111-0507 DIR DE SERV BÁSICOS	42,415,662.00	13,362,476.05	55,778,138.05	41,968,510.39	41,358,549.49	13,809,627.66
31111-0508 DIR DE ALUMB PÚBLICO	22,711,424.00	12,392,194.65	35,103,618.65	31,268,015.43	18,612,902.59	13,835,603.22
31111-0605 DG MED AMB Y ORD TER	3,428,460.00	117,491.87	3,545,951.87	3,449,560.78	3,237,234.78	96,391.09
31111-0606 DIR TECNICA Y ADVA	1,771,535.00	309,162.58	2,080,697.58	1,973,373.72	1,949,744.17	107,323.86
31111-0607 DIR ADMÓN URBANA	3,622,520.00	31,195.80	3,653,715.80	3,541,772.83	3,532,382.83	111,942.97
31111-0608 DIR IMAGEN URB Y GES	5,542,154.00	79,825.52	5,621,979.52	5,459,428.37	5,439,078.37	162,551.15
31111-0609 DIR ECOLOG Y MED AMB	4,618,706.00	158,706.49	4,777,412.49	4,640,216.10	4,618,128.54	137,196.39
31111-0610 DIRECCION DE VIVIENDA	1,111,460.00	26,875.18	1,084,584.82	1,045,157.65	1,036,852.95	39,427.17
31111-0701 DIRECCIÓN GENERAL DE	4,941,652.00	1,116,179.82	6,057,831.82	5,883,695.17	5,419,906.50	174,136.65
31111-0702 DIRECCIÓN TECNICA AD	3,557,939.00	63,640.37	3,621,579.37	3,469,655.59	3,389,009.67	151,923.78
31111-0703 DIRECCIÓN DE CONSTRU	43,060,370.00	33,731,249.47	76,791,619.47	36,009,050.48	27,142,392.68	40,782,568.99
31111-0704 DIRECCIÓN DE PROGRAM	6,646,452.00	6,348,933.83	12,995,385.83	7,302,623.30	7,296,672.89	5,692,762.53
31111-0705 DIRECCIÓN DE MANTENI	20,161,931.00	1,351,435.71	21,513,366.71	20,731,812.10	20,423,491.53	781,554.61
31111-0805 SRIA SEG CIUDADANA	3,064,640.00	541,497.12	2,523,142.88	2,353,450.61	1,967,192.18	169,692.27
31111-0806 DG TRANS MOV Y TR	35,983,917.00	2,045,425.86	38,029,342.86	34,503,802.18	32,854,879.35	3,525,540.68
31111-0807 COMISARÍA POL PREV	25,203,553.00	13,769,839.90	38,973,392.90	34,232,029.52	29,275,537.02	4,741,363.38
31111-0808 DIR PROTECCIÓN CIVIL	6,984,172.00	597,755.99	7,581,927.99	7,205,822.84	7,161,054.55	376,105.15
31111-0809 DIR FISC Y CTROL REG	6,000,139.00	178,299.49	5,821,839.51	5,395,197.68	5,311,508.47	426,641.83
31111-1003 DIRECCIÓN PART Y ATE	3,352,447.00	715,931.03	4,068,378.03	3,806,682.50	3,774,818.03	261,695.53
31111-1004 DIR GR DES SOC Y HUM	3,994,306.00	413,325.76	4,407,631.76	4,080,728.39	3,648,062.47	326,903.37
31111-1005 DIR GEST Y PARTSOC	2,348,771.00	2,008,745.73	4,357,516.73	4,186,613.21	4,164,051.49	170,903.52
31111-1006 DIR DES RURAL	3,130,096.00	78,430.48	3,208,526.48	3,051,346.11	2,867,079.53	157,180.37
31111-1007 DIR DE PROJ PRODUCT	3,102,540.00	11,386,356.08	14,488,896.08	10,405,951.65	5,473,944.62	4,082,944.43
31111-1008 DIR D ORG Y PROG SOC	1,945,714.00	65,487.59	2,011,201.59	1,901,026.66	1,895,204.36	110,174.93
31111-1009 DIR DE SALUD	5,614,601.00	167,784.42	5,446,816.58	4,854,691.83	4,774,434.70	592,124.75
31111-1203 DG DES TUR Y ECON	3,377,767.00	115,201.70	3,492,968.70	3,279,723.88	3,271,027.28	213,244.82
31111-1204 DIR DE PROM TURÍST	7,240,509.00	3,319,994.55	10,560,503.55	10,336,759.86	8,253,108.55	223,743.69
31111-1205 DIR DE DES TURÍSTICO	1,216,906.00	490,948.19	725,957.81	415,252.94	392,052.94	310,704.87
31111-1206 DIR ATEN A SECT PROD	1,043,872.00	400,318.67	643,553.33	412,409.46	337,554.46	231,143.87
31111-1207 DIR PROM EC Y AT INV	1,694,709.00	117,113.99	1,811,822.99	1,662,156.39	1,651,235.07	149,666.60
31111-1303 DIR GRAL CUL Y EDUC	13,682,858.00	1,461,516.73	15,144,374.73	14,771,738.18	14,350,506.46	372,636.55
31111-1304 DIR MUSEO MOMIAS	2,203,117.00	364,598.82	2,567,715.82	2,438,578.60	2,133,073.02	129,137.22
31120-8201 DIF	19,010,652.00		19,010,652.00	19,010,652.00	19,010,652.00	-
31120-8301 COMUDAJ	6,999,010.00		6,999,010.00	6,999,009.96	6,999,009.96	0.04
31120-8801 INST MPAL PLANEACION	7,655,239.00		7,655,239.00	7,655,239.00	7,655,239.00	-
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>179,419,362.36</b>	<b>82,708,699.76</b>	<b>262,128,062.12</b>	<b>240,824,629.05</b>	<b>220,853,457.74</b>	<b>21,303,433.07</b>
31111-0301 TESORERÍA MUNICIPAL	9,074,304.00		9,074,304.00	9,074,304.00	9,074,304.00	-
31111-0505 DIR GRAL SERV PUB		2,000,000.00	2,000,000.00	1,999,717.20	1,998,006.94	282.80
31111-0507 DIR DE SERV BÁSICOS		13,596,995.63	13,596,995.63	10,086,995.63	9,633,323.61	3,510,000.00
31111-0508 DIR DE ALUMB PÚBLICO		15,790,344.17	15,790,344.17	15,780,190.88	15,756,505.27	10,153.29
31111-0701 DIRECCIÓN GENERAL DE		100,000.00	100,000.00	95,650.00	95,650.00	4,350.00
31111-0703 DIRECCIÓN DE CONSTRU	47,962,000.05	50,631,155.07	98,593,155.12	81,558,464.73	63,410,463.66	17,034,690.39
31111-0704 DIRECCIÓN DE PROGRAM		1,363,928.06	1,363,928.06	1,363,928.05	1,363,928.05	0.01
31111-0805 SRIA SEG CIUDADANA	6,090,432.00	1,500,637.43	4,589,794.57	4,589,794.57	4,587,786.61	-
31111-0806 DG TRANS MOV Y TR		713,500.00	713,500.00	713,023.10	713,023.10	476.90
31111-0807 COMISARÍA POL PREV	113,392,577.31	3,792,325.74	109,600,251.57	109,546,674.49	108,204,580.10	53,577.08
31111-0808 DIR PROTECCIÓN CIVIL		685,300.00	685,300.00	612,077.16	612,077.16	73,222.84
31111-0809 DIR FISC Y CTROL REG		315,840.00	315,840.00	315,840.00	315,840.00	-
31111-1007 DIR DE PROJ PRODUCT		2,094,600.00	2,094,600.00	1,477,920.24	1,477,920.24	616,679.76
31111-1204 DIR DE PROM TURÍST		600,000.00	600,000.00	600,000.00	600,000.00	-

31111-1303 DIR GRAL CUL Y EDUC		110,000.00	110,000.00	110,000.00	110,000.00	-
31120-8201 DIF	2,900,049.00		2,900,049.00	2,900,049.00	2,900,049.00	-
<b>III. Total de Egresos (III = I + II)</b>	<b>710,927,662.84</b>	<b>230,727,885.77</b>	<b>941,655,548.61</b>	<b>801,334,366.29</b>	<b>746,873,031.16</b>	<b>140,321,182.32</b>