


Municipio de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Septiembre de 2024

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 526,907,550.50 | 246,294,789.03 | 773,202,339.53 | 513,008,728.10 | 509,835,443.82 | 260,193,611.43 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 2,088,005.00 | 0.00 | 2,088,005.00 | 1,380,723.71 | 1,364,901.92 | 707,281.29 |
| Coordinación de la Política de Gobierno | 76,177,896.00 | -3,578,000.00 | 72,599,896.00 | 47,106,855.22 | 46,619,911.54 | 25,493,040.78 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 176,121,644.50 | 42,730,110.58 | 218,851,755.08 | 156,212,683.43 | 155,266,546.36 | 62,639,071.65 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 251,554,046.00 | 207,059,678.45 | 458,613,724.45 | 293,822,301.68 | 292,177,767.92 | 164,791,422.77 |
| Otros Servicios Generales | 20,965,959.00 | 83,000.00 | 21,048,959.00 | 14,486,164.06 | 14,406,316.08 | 6,562,794.94 |
| Desarrollo Social | 211,029,147.20 | 274,903,949.82 | 485,933,097.02 | 337,907,036.16 | 323,047,574.89 | 148,026,060.86 |
| Protección Ambiental | 14,735,579.00 | 13,473,748.65 | 28,209,327.65 | 22,415,617.17 | 22,329,502.94 | 5,793,710.48 |
| Vivienda y Servicios a la Comunidad | 159,809,187.20 | 221,446,080.91 | 381,255,268.11 | 272,465,921.80 | 257,875,647.00 | 108,789,346.31 |
| Salud | 6,472,970.00 | -423,000.00 | 6,049,970.00 | 3,451,743.78 | 3,416,623.31 | 2,598,226.22 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 12,680,777.00 | 38,948,473.66 | 51,629,250.66 | 28,655,041.69 | 28,590,762.24 | 22,974,208.97 |
| Educación | 3,669,700.00 | 0.00 | 3,669,700.00 | 462,248.93 | 462,248.93 | 3,207,451.07 |
| Protección Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Asuntos Sociales | 13,660,934.00 | 1,458,646.60 | 15,119,580.60 | 10,456,462.79 | 10,372,790.47 | 4,663,117.81 |
| Desarrollo Económico | 140,879,327.80 | 65,417,962.57 | 206,297,290.37 | 120,169,282.20 | 119,826,904.37 | 86,128,008.17 |
| Asuntos Económicos, Comerciales y Laborales en General | 3,180,307.00 | 25,639,000.00 | 28,819,307.00 | 21,270,409.57 | 21,255,369.01 | 7,548,897.43 |
| Agropecuaria, Silvicultura, Pesca y Caza | 4,697,039.00 | 5,500,000.00 | 10,197,039.00 | 8,416,597.38 | 8,401,526.65 | 1,780,441.62 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 105,560,859.80 | 9,905,341.50 | 115,466,201.30 | 59,541,154.70 | 59,274,934.64 | 55,925,046.60 |
| Transporte | 6,006,590.00 | 4,669,993.28 | 10,676,583.28 | 1,705,858.81 | 1,705,858.81 | 8,970,724.47 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 21,434,532.00 | 19,703,627.79 | 41,138,159.79 | 29,235,261.74 | 29,189,215.26 | 11,902,898.05 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 878,816,025.50 | 586,616,701.42 | 1,465,432,726.92 | 971,085,046.46 | 952,709,923.08 | 494,347,680.46 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"


Arq. Samantha Smith Gutiérrez
 Presidenta Municipal


Lic. Ángel Ernesto Araujo Betanzos
 Síndico del H. Ayuntamiento


C.P. Irma Mandujano García
 Tesorera Municipal