

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)**

| Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01 de enero al 31 de marzo de 2026 (PESOS) | | | | | | |
|---|-------------------------|-----------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 757,705,185.16 | 10,071,158.82 | 767,776,343.98 | 133,005,470.93 | 127,845,168.62 | 634,770,873.05 |
| 3111M130010100 OFICINA DE LA PRESIDENCIA MUNICIPAL | 21,736,455.00 | 0.00 | 21,736,455.00 | 3,384,430.41 | 3,231,368.10 | 18,352,024.59 |
| 3111M130010200 SECRETARIA EJECUTIVA | 1,996,036.00 | 0.00 | 1,996,036.00 | 430,449.58 | 408,323.60 | 1,565,586.42 |
| 3111M130010400 UNIDAD INNOVACION Y POLITICAS PUBLICAS | 5,784,311.00 | 0.00 | 5,784,311.00 | 811,706.21 | 770,300.13 | 4,972,604.79 |
| 3111M130010500 DESP PRESIDENTE MUNICIPAL | 2,364,771.00 | 0.00 | 2,364,771.00 | 516,913.61 | 496,369.19 | 1,847,857.39 |
| 3111M130010600 UNIDAD DE COMUNICACION SOCIAL | 15,176,407.00 | 0.00 | 15,176,407.00 | 1,034,861.45 | 983,307.51 | 14,143,545.55 |
| 3111M130020100 DESP SINDICATURA Y REGIDURIA | 21,976,303.00 | 0.00 | 21,976,303.00 | 4,989,494.51 | 4,887,121.57 | 16,986,808.49 |
| 3111M130050100 DESP CONTRALORIA MUNICIPAL | 12,284,952.00 | 0.00 | 12,284,952.00 | 2,551,426.58 | 2,424,577.41 | 9,733,525.42 |
| 3111M130070100 DESPACHO SECRETARIA DEL H. AYUNTAMIENTO | 4,764,634.00 | 0.00 | 4,764,634.00 | 484,233.21 | 460,399.71 | 4,280,400.79 |
| 3111M130070300 DIRECCION DE LA FUNCION EDILICIA | 3,607,014.00 | 0.00 | 3,607,014.00 | 756,222.04 | 716,598.46 | 2,850,791.96 |
| 3111M130070400 DIRECCION DE ARCHIVO MUNICIPAL | 2,266,754.00 | 0.00 | 2,266,754.00 | 410,132.72 | 388,378.71 | 1,856,621.28 |
| 3111M130070500 UNIDAD TRANSPARENCIA Y ACCESO A INF PUB | 646,585.00 | 0.00 | 646,585.00 | 130,743.00 | 123,884.48 | 515,842.00 |
| 3111M130070600 DIRECCION DE GOBIERNO | 2,794,721.00 | 0.00 | 2,794,721.00 | 380,563.27 | 359,064.95 | 2,414,157.73 |
| 3111M130080100 DESP DIR GENERAL DE SERVICIOS JURIDICOS | 10,882,450.00 | 0.00 | 10,882,450.00 | 2,021,970.73 | 1,922,001.51 | 8,860,479.27 |
| 3111M130090100 DESPACHO TESORERIA MUNICIPAL | 9,810,492.00 | 0.00 | 9,810,492.00 | 997,607.86 | 947,002.43 | 8,812,884.14 |
| 3111M130090200 DIRECCION DE INGRESOS | 18,102,312.00 | 0.00 | 18,102,312.00 | 3,622,662.79 | 3,491,268.91 | 14,479,649.21 |
| 3111M130090300 DIRECCION DE CATASTRO E IMPUESTO PREDIAL | 8,192,175.00 | 0.00 | 8,192,175.00 | 1,523,852.23 | 1,438,345.59 | 6,668,322.77 |
| 3111M130090400 COORDINACION GENERAL DE FINANZAS | 16,335,173.00 | 100,000.00 | 16,435,173.00 | 2,750,474.19 | 2,613,152.52 | 13,684,698.81 |
| 3111M130090500 COORDINACION GENERAL DE ADMINISTRACION | 2,102,927.00 | 0.00 | 2,102,927.00 | 410,953.69 | 391,327.64 | 1,691,973.31 |
| 3111M130090600 DIR. DE ADQUISICIONES Y SERVICIOS GRALES | 19,531,417.00 | 0.00 | 19,531,417.00 | 2,861,225.75 | 2,728,365.99 | 16,670,191.25 |
| 3111M130090700 DIRECCION DE RECURSOS HUMANOS | 71,820,724.65 | 0.00 | 71,820,724.65 | 22,846,427.51 | 22,183,234.03 | 48,974,297.14 |
| 3111M130090800 DIR. DE TECNOLOGIAS DE LA INFORMACION | 4,087,066.00 | 74,392.00 | 4,161,458.00 | 600,511.89 | 570,417.34 | 3,560,946.11 |
| 3111M130100100 DESP DIR GENERAL DE SERVICIOS PUBLICOS | 6,187,497.00 | 0.00 | 6,187,497.00 | 1,199,042.67 | 1,138,020.53 | 4,988,454.33 |
| 3111M130100200 DIRECCION DE SERVICIOS COMUNITARIOS | 18,937,381.00 | 0.00 | 18,937,381.00 | 3,350,873.85 | 3,167,978.23 | 15,586,507.15 |
| 3111M130100300 DIRECCION DE SERVICIOS BASICOS | 76,196,235.00 | 963,879.00 | 77,160,114.00 | 15,044,635.61 | 14,529,650.76 | 62,115,478.39 |
| 3111M130100400 SUBDIRECCION DE ALUMBRADO PUBLICO | 32,105,077.14 | 0.00 | 32,105,077.14 | 2,317,017.07 | 2,207,224.77 | 29,788,060.07 |
| 3111M130101000 DESPACHO DIR GENERAL DE OBRA PUBLICA | 6,658,688.00 | 0.00 | 6,658,688.00 | 1,076,764.47 | 1,021,212.52 | 5,581,923.53 |
| 3111M130102000 DIR TECNICA ADVA DE OBRA PUBLICA | 4,719,090.00 | 0.00 | 4,719,090.00 | 956,738.57 | 907,613.29 | 3,762,351.43 |
| 3111M130103000 DIRECCION DE CONSTRUCCION | 4,220,626.00 | 8,283,408.40 | 12,504,034.40 | 820,063.86 | 778,941.73 | 11,683,970.54 |
| 3111M130104000 DIR PROG DE OBRA, ESTUDIOS Y PROYECTOS | 9,547,503.00 | 0.00 | 9,547,503.00 | 1,385,757.25 | 1,311,299.20 | 8,161,745.75 |
| 3111M130105000 DIRECCION DE MANTENIMIENTO | 29,804,848.00 | 0.00 | 29,804,848.00 | 3,853,650.58 | 3,633,579.74 | 25,951,197.42 |
| 3111M130106000 DESPACHO SRIA DE SEGURIDAD CIUDADANA | 4,453,617.00 | 345,999.48 | 4,799,616.48 | 95,426.06 | 87,779.60 | 4,704,190.42 |
| 3111M130107000 SUBSEC TRANSITO MOVILIDAD Y TRANSPORTE | 51,190,304.00 | 0.00 | 51,190,304.00 | 8,680,276.05 | 8,180,117.67 | 42,510,027.95 |
| 3111M130108000 COMISARIA DE LA POLICIA PREVENTIVA | 33,588,428.00 | 235,251.29 | 33,823,679.29 | 2,550,339.21 | 2,259,034.64 | 31,273,340.08 |
| 3111M130109000 DIRECCION DE PROTECCION CIVIL | 10,609,329.00 | 0.00 | 10,609,329.00 | 2,097,591.61 | 1,988,220.18 | 8,511,737.39 |
| 3111M130110000 DIR FISCALIZACION Y CTRL DE REGLAMENTOS | 8,072,585.00 | 0.00 | 8,072,585.00 | 1,544,722.00 | 1,454,545.93 | 6,527,863.00 |
| 3111M130113000 PROCURADURIA AUX PROT NIÑAS NIÑOS Y ADOL | 8,971,323.00 | 0.00 | 8,971,323.00 | 1,809,504.67 | 1,742,881.42 | 7,161,818.33 |
| 3111M130119000 DIR CENTRO COMPUTO COMANDO COM Y CTRL | 1,811,222.00 | 0.00 | 1,811,222.00 | 368,256.86 | 1,422,199.86 | 1,422,199.86 |
| 3111M130150100 DESP DIR GRAL DESARROLLO SOCIAL Y HUMANO | 6,261,538.00 | 0.00 | 6,261,538.00 | 1,154,181.57 | 1,087,178.75 | 5,107,356.43 |
| 3111M130150200 DIR DE PROGRAMAS Y PARTICIPACION SOCIAL | 10,717,125.00 | 0.00 | 10,717,125.00 | 912,116.35 | 863,034.24 | 9,805,008.65 |
| 3111M130150300 DIR DES RURAL Y PROYECTOS PRODUCTIVOS | 15,749,738.00 | 0.00 | 15,749,738.00 | 1,079,713.40 | 1,026,893.88 | 14,670,024.60 |
| 3111M130150600 DIRECCION DE SALUD | 7,364,302.00 | 0.00 | 7,364,302.00 | 1,206,879.82 | 1,140,598.56 | 6,157,422.18 |
| 3111M130160100 DESP DIR GRAL TURISMO HOSP Y ECONOMIA | 4,725,493.00 | 0.00 | 4,725,493.00 | 853,941.81 | 806,271.77 | 3,871,551.19 |
| 3111M130160200 DIRECCION DE PROMOCION TURISTICA | 20,151,917.00 | 0.00 | 20,151,917.00 | 1,102,989.05 | 1,092,866.58 | 19,048,927.95 |
| 3111M130160300 DIR DE POLITICA Y DESARROLLO TURISTICO | 4,397,655.00 | 0.00 | 4,397,655.00 | 205,929.69 | 196,571.24 | 4,191,725.31 |
| 3111M130160700 DIRECCION DE FOMENTO ECONOMICO | 9,384,534.00 | 0.00 | 9,384,534.00 | 325,995.05 | 311,334.54 | 9,058,538.95 |
| 3111M130170100 DESPACHO DIR GRAL DE CULTURA Y EDUCACION | 12,594,089.00 | 0.00 | 12,594,089.00 | 1,878,541.59 | 1,805,214.28 | 10,715,547.41 |
| 3111M130170200 DIRECCION DE JUVENTUDES | 2,155,685.00 | 0.00 | 2,155,685.00 | 227,890.76 | 215,239.32 | 1,927,794.24 |
| 3111M130170300 DIRECCION DE MUSEO DE LAS MOMIAS | 3,209,948.00 | 0.00 | 3,209,948.00 | 570,528.51 | 539,695.96 | 2,639,419.49 |
| 3111M130180100 DIRECCION DE GESTION AMBIENTAL | 5,969,685.00 | 0.00 | 5,969,685.00 | 1,254,256.43 | 1,185,973.98 | 4,715,428.57 |
| 3111M130180200 DESP DIR GENERAL DE MEDIO AMBIENTE | 1,845,171.00 | 0.00 | 1,845,171.00 | 355,356.35 | 338,343.68 | 1,489,814.65 |
| 3111M130200100 DESP JUZGADO ADMINISTRATIVO MUNICIPAL | 2,366,183.00 | 0.00 | 2,366,183.00 | 486,134.39 | 462,370.61 | 1,880,048.61 |
| 3111M130210100 DESP DIRECCION GRAL DE DESARROLLO URBANO | 4,776,977.00 | 68,228.65 | 4,845,205.65 | 950,364.15 | 901,327.64 | 3,894,841.50 |
| 3111M130210200 DIRECCION TECNICA ADMINISTRATIVA DU | 2,783,653.00 | 0.00 | 2,783,653.00 | 544,211.17 | 511,666.27 | 2,239,441.83 |
| 3111M130210300 DIRECCION DE ADMINISTRACION URBANA | 5,172,770.00 | 0.00 | 5,172,770.00 | 1,011,160.02 | 951,285.25 | 4,161,609.98 |
| 3111M130210400 DIR IMAGEN URB Y GESTION CTRO HISTORICO | 7,711,209.00 | 0.00 | 7,711,209.00 | 1,533,364.30 | 1,444,630.07 | 6,177,844.70 |
| 3111M130210500 DIRECCION DE LA TENENCIA DE LA TIERRA | 1,373,849.00 | 0.00 | 1,373,849.00 | 250,070.32 | 239,947.85 | 1,123,778.68 |
| 3111M130900100 DES INTEGRAL PARA LA FAMILIA DIF MPAL | 31,768,929.34 | 0.00 | 31,768,929.34 | 7,942,232.34 | 7,942,232.34 | 23,826,697.00 |
| 3111M130900200 COMISION MPAL DEL DEPORTE DE GUANAJUATO | 11,596,473.09 | 0.00 | 11,596,473.09 | 2,899,117.75 | 2,899,117.75 | 8,697,355.34 |
| 3111M130900300 INST. MPAL DE PLANEACION DE GUANAJUATO | 9,215,535.94 | 0.00 | 9,215,535.94 | 2,303,883.97 | 2,303,883.97 | 6,911,651.97 |
| 3111M130900400 INST. MPAL ATENCION INTEGRAL DE MUJERES | 13,073,293.00 | 0.00 | 13,073,293.00 | 3,268,323.24 | 3,268,323.24 | 9,804,969.76 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 255,601,343.60 | 1,095,000.00 | 256,696,343.60 | 40,383,502.61 | 36,078,266.76 | 216,312,840.99 |
| 3111M130100100 DESP DIR GENERAL DE SERVICIOS PUBLICOS | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 3111M130100300 DIRECCION DE SERVICIOS BASICOS | 5,650,000.00 | 0.00 | 5,650,000.00 | 0.00 | 0.00 | 5,650,000.00 |
| 3111M130100400 SUBDIRECCION DE ALUMBRADO PUBLICO | 12,925,567.79 | 0.00 | 12,925,567.79 | 2,953,545.79 | 174,729.17 | 9,972,022.00 |
| 3111M130103000 DIRECCION DE CONSTRUCCION | 49,888,294.56 | 0.00 | 49,888,294.56 | 0.00 | 0.00 | 49,888,294.56 |
| 3111M130103100 DESPACHO SRIA DE SEGURIDAD CIUDADANA | 9,029,862.00 | 0.00 | 9,029,862.00 | 1,008,882.82 | 959,004.18 | 8,020,979.18 |
| 3111M130103200 SUBSEC TRANSITO MOVILIDAD Y TRANSPORTE | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 3111M130103300 COMISARIA DE LA POLICIA PREVENTIVA | 170,870,351.00 | 0.00 | 170,870,351.00 | 35,479,085.97 | 34,002,545.38 | 135,391,265.03 |
| 3111M130103400 DIRECCION DE PROTECCION CIVIL | 0.00 | 1,095,000.00 | 1,095,000.00 | 331,100.00 | 331,100.00 | 763,900.00 |
| 3111M130170100 DESPACHO DIR GRAL DE CULTURA Y EDUCACION | 312,000.00 | 0.00 | 312,000.00 | 40,009.99 | 40,009.99 | 271,990.01 |
| 3111M130900100 DES INTEGRAL PARA LA FAMILIA DIF MPAL | 3,425,268.25 | 0.00 | 3,425,268.25 | 570,878.04 | 570,878.04 | 2,854,390.21 |
| III. Total de Egresos (III = I + II) | 1,013,306,528.76 | 11,166,158.82 | 1,024,472,687.58 | 173,388,973.54 | 163,923,435.38 | 851,083,714.04 |

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor