



Municipio de Guanajuato Proyecciones de Egresos - LDF (PESOS) (CIFRAS NOMINALES)						
Concepto	2026	2027	2028	2029	2030	2031
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>757,705,185.16</b>	<b>984,371,742.07</b>	<b>1,279,683,264.69</b>	<b>1,663,588,244.09</b>	<b>0.00</b>	<b>0.00</b>
A. Servicios Personales	446,910,252.65	580,983,328.45	755,278,326.97	981,861,825.06	0.00	0.00
B. Materiales y Suministros	60,346,368.00	78,450,278.40	101,985,361.92	132,580,970.50	0.00	0.00
C. Servicios Generales	135,330,214.14	175,929,278.38	228,708,061.90	297,320,480.47	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	95,748,350.37	124,472,855.48	161,814,712.13	210,359,125.76	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	2,720,000.00	3,536,000.00	4,596,800.00	5,975,840.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	1,900,000.00	1,825,001.36	2,372,501.77	3,084,252.30	0.00	0.00
H. Participaciones y Aportaciones	14,750,000.00	19,175,000.00	24,927,500.00	32,405,750.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>255,601,343.60</b>	<b>330,476,146.68</b>	<b>427,018,990.68</b>	<b>552,444,687.89</b>	<b>0.00</b>	<b>0.00</b>
A. Servicios Personales	139,095,056.00	180,823,572.80	235,070,644.63	305,591,838.03	0.00	0.00
B. Materiales y Suministros	20,770,157.00	27,001,204.10	35,101,565.33	45,632,034.93	0.00	0.00
C. Servicios Generales	23,722,567.79	30,839,338.13	40,091,139.57	52,118,481.43	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,425,268.25	4,452,848.72	5,788,703.34	7,525,314.35	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	10,700,000.00	13,667,554.16	17,000,000.00	20,000,000.00	0.00	0.00
F. Inversión Pública	49,888,294.56	64,854,782.93	84,311,217.81	109,604,583.15	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	8,000,000.00	8,836,845.84	9,655,720.00	11,972,436.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total de Egresos Projectados (3 = 1 + 2)</b>	<b>1,013,306,528.76</b>	<b>1,314,847,888.75</b>	<b>1,706,702,255.37</b>	<b>2,216,032,931.98</b>	<b>0.00</b>	<b>0.00</b>