

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

Municipio de Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01 de enero al 30 de junio de 2026 (PESOS)						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	757,705,185.16	39,888,922.46	797,594,107.62	298,610,421.68	289,461,127.67	498,983,685.94
31111M130010100 OFICINA DE LA PRESIDENCIA MU	21,736,455.00	-532,142.00	21,204,313.00	8,034,540.63	7,795,686.46	13,169,772.37
31111M130010200 SECRETARIA EJECUTIVA	1,996,036.00	0.00	1,996,036.00	900,867.18	855,242.55	1,095,168.82
31111M130010400 UNIDAD INNOVACION Y POLITICA	5,784,311.00	0.00	5,784,311.00	1,697,245.48	1,612,020.64	4,087,065.52
31111M130010500 DESP PRESIDENTE MUNICIPAL	2,364,771.00	0.00	2,364,771.00	1,073,579.83	1,033,752.23	1,291,191.17
31111M130010600 UNIDAD DE COMUNICACION SOC	15,178,407.00	-432,711.00	14,745,696.00	3,253,222.58	3,142,304.73	11,492,473.42
31111M130020100 DESP SINDICATURA Y REGIDURIA	21,976,303.00	-139,556.00	21,836,747.00	10,042,762.84	9,908,114.65	11,793,984.16
31111M130050100 DESP CONTRALORIA MUNICIPAL	12,284,952.00	-654,988.00	11,629,964.00	5,345,620.25	5,110,507.81	6,284,343.75
31111M130070100 DESPACHO SECRETARIA DEL H. A	4,764,634.00	0.00	4,764,634.00	991,609.02	952,341.96	3,773,024.98
31111M130070300 DIRECCION DE LA FUNCION EDIL	3,607,014.00	0.00	3,607,014.00	1,515,951.99	1,450,818.87	2,091,062.01
31111M130070400 DIRECCION DE ARCHIVO MUNICI	2,266,754.00	0.00	2,266,754.00	896,245.71	855,052.04	1,370,508.29
31111M130070500 UNIDAD TRANSPARENCIA Y ACCE	646,585.00	0.00	646,585.00	295,152.36	279,208.75	351,432.64
31111M130070600 DIRECCION DE GOBIERNO	2,794,721.00	0.00	2,794,721.00	753,819.45	716,068.80	2,040,901.55
31111M130080100 DESP DIR GENERAL DE SERVICIOS	10,882,450.00	-793,697.00	10,088,753.00	4,308,760.03	4,114,864.32	5,779,992.97
31111M130090100 DESPACHO TESORERIA MUNICIPA	9,810,492.00	0.00	9,810,492.00	2,732,547.63	2,634,793.84	7,077,944.37
31111M130090200 DIRECCION DE INGRESOS	18,102,312.00	-663,513.00	17,438,799.00	8,061,050.88	7,821,367.24	9,377,748.12
31111M130090300 DIRECCION DE CATASTRO E IMPU	8,192,175.00	-660,399.00	7,531,776.00	3,256,036.52	3,094,756.36	4,275,739.48
31111M130090400 COORDINACION GENERAL DE FIN	16,335,173.00	-752,139.00	15,583,034.00	6,071,025.22	5,790,154.29	9,512,008.78
31111M130090500 COORDINACION GENERAL DE AD	2,102,927.00	0.00	2,102,927.00	721,639.32	688,484.83	1,381,287.68
31111M130090600 DIR. DE ADQUISICIONES Y SERVIC	19,531,417.00	97,614.00	19,629,031.00	11,422,092.20	11,192,572.38	8,206,938.80
31111M130090700 DIRECCION DE RECURSOS HUMA	71,820,724.65	17,839,929.40	89,660,654.05	49,218,517.41	47,940,729.51	40,442,136.64
31111M130090800 DIR. DE TECNOLOGIAS DE LA INFO	4,087,066.00	225,335.00	4,312,401.00	1,137,952.53	1,091,868.89	3,174,448.47
31111M130100100 DESP DIR GENERAL DE SERVICIOS	6,187,497.00	82,840.00	6,270,337.00	2,612,422.80	2,502,007.12	3,657,914.20
31111M130100200 DIRECCION DE SERVICIOS COMPU	18,937,381.00	-270,495.00	18,666,886.00	7,375,415.49	7,069,093.91	11,291,470.51
31111M130100300 DIRECCION DE SERVICIOS BASICO	76,196,235.00	-830,783.00	75,365,452.00	30,883,373.05	30,032,085.77	44,482,078.95
31111M130100400 SUBDIRECCION DE ALUMBRADO	32,105,077.14	-458,908.00	31,646,169.14	5,057,169.74	4,866,882.36	26,588,999.40
31111M130120100 DESPACHO DIR GENERAL DE OBR	6,658,688.00	-612,534.00	6,046,154.00	2,245,993.58	2,140,328.35	3,800,160.42
31111M130120200 DIR TECNICA ADVA DE OBRA PUE	4,719,090.00	0.00	4,719,090.00	1,992,736.32	1,908,087.81	2,726,353.68
31111M130120300 DIRECCION DE CONSTRUCCION	4,220,626.00	32,684,082.10	36,904,708.10	4,279,379.87	4,201,494.33	32,625,328.23
31111M130120400 DIR PROG DE OBRA, ESTUDIOS Y	9,547,503.00	-341,815.00	9,205,688.00	2,934,439.49	2,803,301.64	6,271,248.51
31111M130120500 DIRECCION DE MANTENIMIENTO	29,804,848.00	-1,394,851.00	28,409,997.00	8,557,204.92	8,193,602.92	19,852,792.08
31111M130130100 DESPACHO SRIA DE SEGURIDAD E	4,453,617.00	345,999.48	4,799,616.48	355,900.29	346,149.86	4,443,716.19
31111M130130200 SUBSEC TRANSITO MOVILIDAD Y	51,190,304.00	-3,479,453.00	47,710,851.00	19,218,489.09	18,329,002.52	28,492,361.91
31111M130130300 COMISARIA DE LA POLICIA PREV	33,588,428.00	235,251.29	33,823,679.29	9,012,660.67	8,617,550.52	24,811,018.62
31111M130130400 DIRECCION DE PROTECCION CIVIL	10,609,329.00	-767,624.00	9,841,705.00	4,229,711.20	4,053,185.27	5,611,993.80
31111M130130500 DIR FISCALIZACION Y CTRL DE R	8,072,585.00	-530,187.00	7,542,398.00	3,274,057.71	3,118,264.20	4,268,340.29
31111M130130600 PROCURADURIA AUX PROT NIÑA	8,971,323.00	-390,128.00	8,581,195.00	4,281,033.71	4,169,573.34	4,300,161.29
31111M130130700 DIR CENTRO COMPUTO COMAND	1,811,222.00	0.00	1,811,222.00	814,080.08	772,582.25	997,141.92
31111M130150100 DESP DIR GRAL DESARROLLO SOC	6,261,538.00	0.00	6,261,538.00	2,519,723.37	2,398,737.73	3,741,814.63
31111M130150200 DIR DE PROGRAMAS Y PARTICIPA	10,717,125.00	0.00	10,717,125.00	2,986,969.54	2,895,069.80	7,730,155.46
31111M130150300 DIR DES RURAL Y PROYECTOS PR	15,749,738.00	2,982,880.60	18,732,618.60	2,767,184.86	2,666,702.01	15,965,433.74
31111M130150600 DIRECCION DE SALUD	7,364,302.00	0.00	7,364,302.00	2,804,105.31	2,682,651.85	4,560,196.69
31111M130160100 DESP DIR GRAL TURISMO HOSP Y	4,725,493.00	0.00	4,725,493.00	1,868,655.22	1,769,151.70	2,856,837.78
31111M130160200 DIRECCION DE PROMOCION TUR	20,151,917.00	0.00	20,151,917.00	2,815,473.27	2,781,327.29	17,336,443.73
31111M130160300 DIR DE POLITICA Y DESARROLLO	4,397,655.00	0.00	4,397,655.00	463,227.91	444,131.92	3,934,427.09
31111M130160700 DIRECCION DE FOMENTO ECONO	9,384,534.00	0.00	9,384,534.00	836,684.40	803,507.40	8,547,849.60
31111M130170100 DESPACHO DIR GRAL DE CULTUR	12,594,089.00	-492,209.00	12,101,880.00	4,651,052.04	4,489,747.06	7,450,827.96
31111M130170200 DIRECCION DE JUVENTUDES	2,155,685.00	0.00	2,155,685.00	504,819.99	479,571.17	1,650,865.01
31111M130170300 DIRECCION DE MUSEO DE LAS M	3,209,948.00	0.00	3,209,948.00	1,263,086.00	1,205,653.96	1,946,862.00
31111M130180100 DIRECCION DE GESTION AMBIEN	5,969,685.00	-4,836.98	5,964,848.02	2,620,964.09	2,490,754.59	3,343,883.93
31111M130180200 DESP DIR GENERAL DE MEDIO AN	1,845,171.00	4,836.98	1,850,007.98	765,621.92	731,098.09	1,084,386.06
31111M130200100 DESP JUZGADO ADMINISTRATIVO	2,366,183.00	0.00	2,366,183.00	1,033,380.21	991,019.14	1,332,802.79
31111M130210100 DESP DIRECCION GRAL DE DESAR	4,776,977.00	463,559.59	5,240,536.59	1,975,366.93	1,886,866.10	3,265,169.66
31111M130210200 DIRECCION TECNICA ADMINISTR	2,783,653.00	0.00	2,783,653.00	1,152,256.35	1,095,102.36	1,631,396.65
31111M130210300 DIRECCION DE ADMINISTRACION	5,172,770.00	-367,732.00	4,805,038.00	2,097,828.48	1,993,807.43	2,707,209.52
31111M130210400 DIR IMAGEN URB Y GESTION CTR	7,711,209.00	-502,705.00	7,208,504.00	3,275,112.10	3,118,541.05	3,933,391.90
31111M130210500 DIRECCION DE LA TENENCIA DE L	1,373,849.00	0.00	1,373,849.00	527,487.53	506,668.61	846,361.47
31111M130900100 DES INTEGRAL PARA LA FAMILIA	31,768,929.34	0.00	31,768,929.34	15,884,464.68	15,884,464.68	15,884,464.66
31111M130900200 COMISION MPAL DEL DEPORTE D	11,596,473.09	0.00	11,596,473.09	5,798,236.00	5,798,236.00	5,798,237.09
31111M130900300 INST. MPAL DE PLANEACION DE C	9,215,535.94	0.00	9,215,535.94	4,607,767.93	4,607,767.93	4,607,768.01
31111M130900400 INST. MPAL ATENCION INTEGRAL	13,073,293.00	0.00	13,073,293.00	6,536,646.48	6,536,646.48	6,536,646.52
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	255,601,343.60	92,861,492.93	348,462,836.53	85,696,819.50	79,741,051.53	262,766,017.03
31111M130010100 OFICINA DE LA PRESIDENCIA MU	0.00	26,800.00	26,800.00	0.00	0.00	26,800.00
31111M130100100 DESP DIR GENERAL DE SERVICIOS	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
31111M130100300 DIRECCION DE SERVICIOS BASICO	5,650,000.00	0.00	5,650,000.00	0.00	0.00	5,650,000.00
31111M130100400 SUBDIRECCION DE ALUMBRADO	12,925,567.79	5,600,684.59	18,526,252.38	7,109,612.82	4,301,707.44	11,416,639.56
31111M130120300 DIRECCION DE CONSTRUCCION	49,888,294.56	69,562,502.60	119,450,797.16	0.00	0.00	119,450,797.16
31111M130120400 DIR PROG DE OBRA, ESTUDIOS Y	0.00	1,435,119.54	1,435,119.54	0.00	0.00	1,435,119.54
31111M130130100 DESPACHO SRIA DE SEGURIDAD E	9,029,862.00	0.00	9,029,862.00	2,279,699.24	2,164,842.11	6,750,162.76
31111M130130200 SUBSEC TRANSITO MOVILIDAD Y	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
31111M130130300 COMISARIA DE LA POLICIA PREV	170,870,351.00	5,124,406.20	175,994,757.20	73,906,581.93	70,873,576.47	102,088,175.27
31111M130130400 DIRECCION DE PROTECCION CIVIL	0.00	1,095,000.00	1,095,000.00	932,620.42	932,620.42	162,379.58
31111M130130600 PROCURADURIA AUX PROT NIÑA	0.00	90,000.00	90,000.00	0.00	0.00	90,000.00
31111M130150300 DIR DES RURAL Y PROYECTOS PR	0.00	1,626,980.00	1,626,980.00	0.00	0.00	1,626,980.00
31111M130160200 DIRECCION DE PROMOCION TUR	0.00	8,300,000.00	8,300,000.00	0.00	0.00	8,300,000.00
31111M130170100 DESPACHO DIR GRAL DE CULTUR	312,000.00	0.00	312,000.00	41,109.99	41,109.99	270,890.01
31111M130900100 DES INTEGRAL PARA LA FAMILIA	3,425,268.25	0.00	3,425,268.25	1,427,195.10	1,427,195.10	1,998,073.15
III. Total de Egresos (III = I + II)	1,013,306,528.76	132,750,415.39	1,146,056,944.15	384,307,241.18	369,202,179.20	761,749,702.97

Bajo protesta de decir verdad declaramos de los formatos de la LDF son correctos y responsabilidad del ente emisor